

**TOWN OF HIGH RIVER
AGENDA**

For the Committee of the Whole
Monday, January 11, 2010

Immediately following the Regular Meeting of Council in Council Chambers, Joint
Administration Building
309 Macleod Trail SW, High River, Alberta.

CALL TO ORDER

1) **ADOPTION OF AGENDA**

Recommendation: that the agenda for the Committee of the Whole of January 11, 2010 be adopted as presented.

2) **UTILITY RATES REVIEW FOR 2010 –**

DISCUSSION POINTS: FULL COST RECOVERY UTILITY RATES

1. What do we mean by full cost recovery?
2. How far away from full cost recovery are we now? How much would we likely have to increase rates to achieve full cost recovery?
3. Do we agree that each or any of our utilities (water, sewer, solid waste – recycling, storm water) should pay for themselves with user fees?
4. How do we get there? One big “jump”? Numerous increments? Something in between?
5. When do we initiate the first rate increase? How much? Political impact in an election year?
6. Should property taxes be reduced to reflect the expected additional revenue from utilities? If so how much?
7. Are there large “red flags” waving that we need to know about?

3) **ADJOURNMENT**

Councillor _____ moved that the Committee of the Whole meeting of January 11, 2010 adjourn at _____ P.M.